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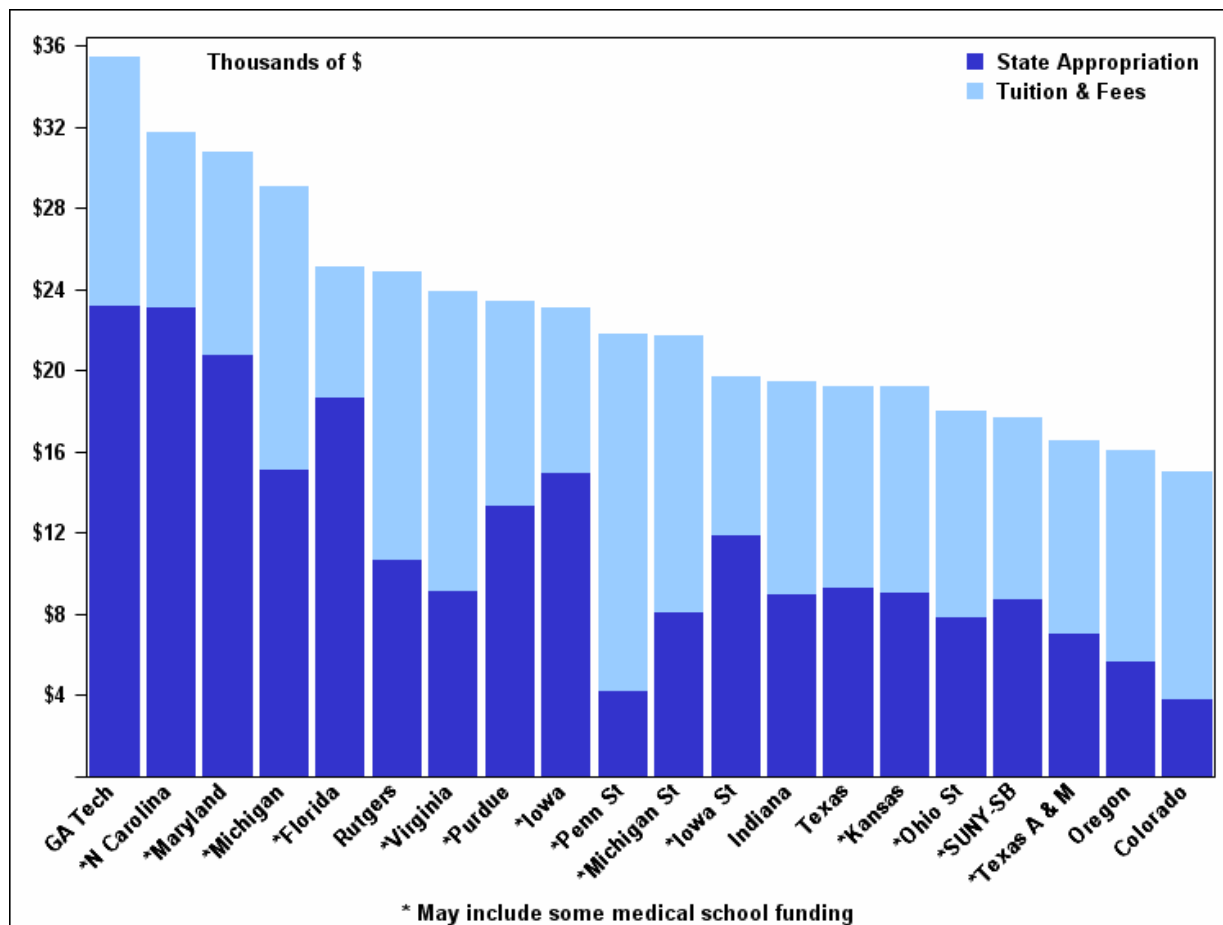
State appropriations and tuition per in-state student FTE for the 2015-2016 fiscal year

Selected AAU public institutions

Last updated 04/22/2016

Graph [Summary and interpretation](#) [Table of Figures](#) [Technical notes and data sources](#)

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Data source: Compiled by the University of Virginia, from a November 2015 query to all public members of the American Association of Universities. All members providing data by February 2016 are listed.

Institutional changes from last year: Rutgers reported this year but Arizona, Illinois, Missouri and Pittsburgh failed to report. University of Nebraska - Lincoln was removed starting with the FY 2011-2012 results due to their AAU membership ending in April, 2011.

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State appropriations (from state tax dollars for Colorado includes College Opportunity Fund (COF) and fee for service) and tuition revenues fund educational expenditures of public universities for in-state or resident students. Per-resident-student appropriations and tuition can be compared across institutions.

Among the 20 public research universities with available data, CU-Boulder's 2015-16 state appropriation per in-state resident FTE (full-time student equivalent) of \$3,905 ranks lowest. CU-Boulder's resident tuition and fees rate of \$1,109 is the 14th lowest. The combined state appropriation per resident FTE and tuition plus fees, \$14,996, ranks lowest. It is \$7,991 less than the average for all institutions, and \$8,008 less than the average for institutions without a medical school.

CU-Boulder state appropriation figures for FY 2009-10 and FY 2010-11 EXCLUDED state appropriation 'backfill' from federal American Relief and Recovery Act (ARRA, stimulus) funds (per University of Virginia instructions). FY 2015-16 did not have any ARRA funds. We are uncertain how this was handled at other institutions. [Please see the notes for more information.](#)

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AVERAGE for ALL institutions

	State Tax Dollar Appropriation (millions)	Fall 2015 Estimated In-State FTE	State Appropriation per In-State FTE	Resident UGrad Tuition & Req'd Fees per AY	Res UGrad Tuition/Fees + State Appropriation per In-State FTE
Average w/o CU	\$293	26,575	\$12,165	\$10,822	\$22,987
CU as % of average	24%	67%	32%	102%	65%
Difference between CU & peer average	-\$223	-8,721	-\$8,260	\$269	-\$7,991
Colorado	\$70	17,854	\$3,905	\$11,091	\$14,996

AVERAGE for institutions without a medical school (5 plus CU)

	State Tax Dollar Appropriation (millions)	Fall 2015 Estimated In-State FTE	State Appropriation per In-State FTE	Resident UGrad Tuition & Req'd Fees per AY	Res UGrad Tuition/Fees + State Appropriation per In-State FTE
Average w/o CU	\$274	26,079	\$11,639	\$11,364	\$23,004
CU as % of average	25%	68%	34%	98%	65%
Difference between CU & peer average	-\$205	-8,224	-\$7,735	-\$273	-\$8,008
Colorado	\$70	17,854	\$3,905	\$11,091	\$14,996

Individual Institution Data

Inst Name	State Tax Dollar Appropriation (millions)	Fall 2015 Estimated In-State FTE	State Appropriation per In-State FTE	Resident UGrad Tuition & Req'd Fees per AY	Res UGrad Tuition/Fees + State Appropriation, per In-State FTE
GA Tech	\$219.7	9,446	\$23,259	\$12,204	\$35,463
* N Carolina	\$443.3	19,151	\$23,148	\$8,591	\$31,739
* Maryland	\$466.3	22,436	\$20,786	\$9,996	\$30,782
* Michigan	\$299.4	19,721	\$15,184	\$13,856	\$29,040
* Florida	\$665.2	35,571	\$18,703	\$6,381	\$25,084
Rutgers	\$523.1	48,822	\$10,715	\$14,131	\$24,846
* Virginia	\$119.6	12,946	\$9,238	\$14,678	\$23,916
* Purdue	\$242.1	18,033	\$13,426	\$10,002	\$23,428
* Iowa	\$230.9	15,421	\$14,974	\$8,104	\$23,078
* Penn St	\$224.8	52,308	\$4,298	\$17,514	\$21,812
* Michigan St	\$268.3	32,797	\$8,181	\$13,560	\$21,741
* Iowa St	\$238.7	19,963	\$11,960	\$7,736	\$19,696
Indiana	\$206.3	22,790	\$9,053	\$10,388	\$19,441
Texas	\$357.5	38,029	\$9,403	\$9,810	\$19,213
* Kansas	\$127.5	13,935	\$9,156	\$10,057	\$19,213
* Ohio St	\$362.0	45,544	\$7,950	\$10,037	\$17,987
* SUNY-SB	\$148.4	16,800	\$8,836	\$8,855	\$17,691
* Texas A&M	\$354.0	49,906	\$7,094	\$9,428	\$16,522
Oregon	\$65.1	11,306	\$5,767	\$10,289	\$16,056
Colorado	\$69.7	17,854	\$3,905	\$11,091	\$14,996

*May include some medical school funding

State appropriation figures do not include tuition revenue.

See institutional comments in [Technical notes and data sources](#)

Click on an institution in the table above to see comments

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Notes:

- All figures are for a single fiscal year.
- Data compiled by the University of Virginia, from a November 2015 query to all public members of the American Association of Universities. All members providing data by April 2016 are listed.
- Except as noted in comments, state appropriation figures exclude hospitals and extension services (e.g., agricultural). If an appropriation was changed after the original allocation, that change is reflected in the amount reported. State appropriation figures do NOT include tuition.
- Enrollment figures are based on Integrated Postsecondary Education Data System (IPEDS) enrollment definitions but limited to in-state residents. Institutions were asked to use residency status before any adjustments were made for out-of-state (OOS) students paying in-state tuition. For example, OOS graduate teaching/ research assistants changed to in-state status for tuition purposes should not have been counted here.
- FTE enrollment is estimated based on full-time headcount plus one-third of the part-time headcount.

Institutional comments

Georgia Tech

State appropriations exclude state funding for the Georgia Tech Research Institute, the Advanced Technology Development Center, and the Economic Development Institute. Appropriations figure also excludes Research Consortium funds.

Indiana University

State appropriation and enrollment figures are for Bloomington campus only. Appropriations figure excludes ARRA (federal stimulus) funds redirected by the state administration to K-12.

Iowa State University

The appropriations figure includes \$18,266,722 for Cooperative Extension and \$29,886,877 for the Experiment Station (Agriculture and Home Economics). Both figures are unchanged from 2014-15.

Michigan State University

Appropriation figure excludes \$32,508,300 for MSU AgBioResearch and \$27,994,800 for cooperative extension. When doctoral students have passed their comprehensive examinations, they can enroll with 1 credit and be considered full-time.

Ohio State University

Included in the state appropriations are instructional funding (updated as of January 2016) and one OSU-specific line item, the OSU Glenn Institute. All campuses are included, not just Columbus.

Penn State University

The appropriations amount shown represents the equivalent of previous year's E&G line items. Headcount enrollments include the following campuses: University Park, Commonwealth Campus, Great Valley, and The Dickinson School of Law.

Purdue University

Regional campuses have been excluded.

Rutgers University

Appropriations figure excludes \$28,680,000 for the Agricultural Experiment Station (\$20,931,000 state appropriations and \$7,749,000 for state-paid fringe benefits). In-state status is determined by the original state when first enrolled at Rutgers. State appropriation includes the Rutgers Biomedical Health Sciences Division which is reported under Rutgers University - New Brunswick.

Texas A&M University

Numbers reported include the Galveston campus, School of Law, and Health Science Center.

University of Colorado

Enrollments shown are actual as of fall 2015 and should be considered final. Both FTE and headcounts are limited to in-state with enrollment reportable to the state for funding. This excludes self-funded continuing education.

University of Florida

State appropriations are estimated and include general revenue and lottery trust fund. Enrollment is 2015 preliminary enrollment; official fall 2015 enrollment will be available in February 2016. Figures include UF Online.

University of Kansas

State Appropriations equals State General Fund Appropriations - Operations, and excludes state appropriations for the Kansas Geological Survey. Data listed are for the main campus only.

University of Maryland - College Park

Appropriations figure excludes \$19,134,717 for Agricultural Extension and \$19,184,523 for the Ag Experiment Station.

University of Michigan

Annual FTE is derived from total fiscal year student credit hours (SCH) taught by student degree level and residency. Aggregated SCH are divided by the following divisors to get an annual full-time-equivalent: (1) 30 undergraduate SCH = 1 FTE; (2) 24 masters SCH = 1 FTE; (3) 16 doctoral SCH = 1 FTE; (4) 1 first-professional student enrolled at any time in the fiscal year = 1 FTE.

State University of New York - Stony Brook

"State Appropriations" figures do not include any campus-generated revenue (i.e. tuition, interest, miscellaneous fees) which supports its financial plan. It also does not include the value of state-supported fringe benefit costs which are not paid for with local appropriation.

University of North Carolina

State appropriations amount is projected and excludes Area Health Consortium funds. The full-time/part-time headcounts for graduate students are adjusted so that students taking thesis credit hours are counted as full-time even though they may be enrolled for fewer than 9 hours.

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