

IPEDS 2022-23 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.30 : Approval Expires 8/31/2025
User ID: p1266141

Finance 2022-23

Institution: University of Colorado Boulder (126614)

User ID: p1266141

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Colorado Boulder (126614)

User ID: p1266141

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Colorado Boulder (126614)

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

Student fees, gifts, miscellaneous

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 i Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?


- No
 Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

5. Endowment Assets – Endowments are managed at the university system level and are not reported by campus. 6. Pension – Pension amounts are held at the university system level and are not allocated to the campuses.

Part A - Statement of Net Position Page 1


Fiscal Year: July 1, 2021 - June 30, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	1,230,746,972	1,017,043,064
31	Depreciable <u>capital assets</u> , net of depreciation	1,948,838,292	1,941,509,351
04	Other noncurrent assets CV=[A05-A31]	264,002,716	270,136,430
05	Total <u>noncurrent assets</u>	2,212,841,008	2,211,645,781
06	Total assets CV=(A01+A05)	3,443,587,980	3,228,688,845
19	<u>Deferred outflows of resources</u>	196,528,590	111,504,938
Liabilities			
07	<u>Long-term debt, current portion</u>	57,409,901	24,749,556
08	Other current liabilities CV=(A09-A07)	213,621,781	172,010,888
09	Total <u>current liabilities</u>	271,031,682	196,760,444
10	<u>Long-term debt</u>	946,921,137	969,866,615
11	Other noncurrent liabilities CV=(A12-A10)	653,696,683	518,676,913
12	Total <u>noncurrent liabilities</u>	1,600,617,820	1,488,543,528
13	Total liabilities CV=(A09+A12)	1,871,649,502	1,685,303,972
20	<u>Deferred inflows of resources</u>	84,540,658	89,134,708
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	1,228,812,712	1,239,764,763
15	<u>Restricted-expendable</u>	251,737,807	203,290,299
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	203,375,891	122,700,041
18	Net position CV=[(A06+A19)-(A13+A20)]	1,683,926,410	1,565,755,103

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).




Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	222,221,653	208,608,599
22	<u>Infrastructure</u>	0	0
23	<u>Buildings</u>	2,797,913,694	2,709,088,102
32	Equipment, including art and <u>library collections</u>	720,331,247	698,356,539
27	<u>Construction in progress</u>	175,581,706	200,450,041
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	3,916,048,300	3,816,503,281
28	<u>Accumulated depreciation</u>	1,740,495,252	1,630,586,619
33	Intangible assets, net of accumulated amortization	12,134,617	0
34	Other capital assets		0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	1,972,138,693	1,724,047,836
02	Total expenses and deductions for this institution AND all of its child institutions	1,853,967,387	1,707,872,387
03	Change in net position during year CV=(D01-D02)	118,171,306	16,175,449
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	1,565,755,103	1,549,579,654
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	1	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	1,683,926,410	1,565,755,103

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	23,338,838	23,061,840
02	Other federal grants (Do NOT include FDSL amounts)	30,176,701	28,247,866
03	Grants by state government	11,730,551	10,067,752
04	Grants by local government	0	5,963
05	Institutional grants from restricted resources	16,848,787	21,669,573
06	Institutional grants from unrestricted resources CV=[E07-(E01+...+E05)]	112,531,771	105,366,220
07	Total revenue that funds scholarships and fellowships	194,626,648	188,419,214
Discounts and Allowances			
08	Discounts and allowances applied to tuition and fees	163,153,968	154,539,560
09	Discounts and allowances applied to sales and services of auxiliary enterprises	8,936,904	5,181,594
10	Total discounts and allowances CV=(E08+E09)	172,090,872	159,721,154
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	22,535,776	28,698,060

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="19,564,762"/>	18,915,091	<input checked="" type="checkbox"/> <input type="text" value="1,071,677"/>	634,209	20,636,439	19,549,300
13	Other federal grants (Do NOT include FDSL amounts)	<input type="text" value="25,296,888"/>	23,168,618	<input checked="" type="checkbox"/> <input type="text" value="1,385,660"/>	776,826	26,682,548	23,945,444
14	Grants by state government	<input type="text" value="9,833,627"/>	8,257,470	<input checked="" type="checkbox"/> <input type="text" value="538,646"/>	276,867	10,372,273	8,534,337
15	Grants by local government	<input checked="" type="checkbox"/> <input type="text" value="0"/>	4,891	<input checked="" type="checkbox"/> <input type="text" value="0"/>	164	0	5,055
16	Endowments and gifts	<input type="text" value="14,124,204"/>	17,773,168	<input type="text" value="773,666"/>	595,921	14,897,870	18,369,089
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	94,334,487	86,420,322	5,167,255	2,897,607	99,501,742	89,317,929
18	Total (from Part E1 line 8, 9 and 10)	163,153,968	154,539,560	8,936,904	5,181,594	172,090,872	159,721,154

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	764,454,321	708,961,776
Grants and contracts - operating			
02	Federal operating grants and contracts	519,964,974	469,822,531
03	State operating grants and contracts	77,503,577	36,124,825
04	Local government/private operating grants and contracts	57,387,515	51,609,540
	04a Local government operating grants and contracts	1,851,303	2,633,651
	04b Private operating grants and contracts	55,536,212	48,975,889
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	232,006,023	153,699,258
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>		0
26	<u>Sales and services of educational activities</u>	31,765,283	19,515,792
07	<u>Independent operations</u>		0
08	Other sources - operating CV=[B09-(B01++B07)]	107,396,392	44,057,907
09	Total operating revenues	1,790,478,085	1,483,791,629

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	0	0
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	74,136,261	109,376,338
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	78,723,332	105,883,646
17	<u>Investment income</u>	4,928,793	5,108,078
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	5,170,299	3,860,497
19	Total nonoperating revenues	162,958,685	224,228,559
27	Total operating and nonoperating revenues CV=[B19+B09]	1,953,436,770	1,708,020,188
28	<u>12-month Student FTE from E12</u>	34,865	34,124
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	56,029	50,053

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="4,494,342"/>	5,447,989
21	<u>Capital grants and gifts</u>	<input type="text" value="8,117,097"/>	4,051,523
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	6,090,484	6,528,136
24	Total other revenues and additions CV=[B25-(B9+B19)]	18,701,923	16,027,648
25	Total all revenues and other additions	<input type="text" value="1,972,138,693"/>	1,724,047,836

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Colorado Boulder (126614)

User ID: p1266141

Part C-1 - Expenses and Other Deductions by Functional Classification


Fiscal Year: July 1, 2021 - June 30, 2022

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	635,360,856	617,540,953	353,315,934	329,575,922
02	<u>Research</u>	521,977,056	470,288,720	206,980,901	195,700,014
03	<u>Public service</u>	20,480,613	16,810,445	8,486,543	7,165,336
05	<u>Academic support</u>	155,794,705	123,959,829	89,343,986	79,514,329
06	<u>Student services</u>	117,308,002	79,729,338	45,202,884	39,231,550
07	<u>Institutional support</u>	132,031,941	133,017,922	52,726,837	51,942,138
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	22,535,776	28,698,060		
11	<u>Auxiliary enterprises</u>	241,900,712	214,488,685	76,145,331	65,758,242
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	6,577,726	23,338,435	0	0
19	Total expenses and deductions	1,853,967,387	1,707,872,387	832,202,416	768,887,531


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19)	832,202,416	768,887,531
19-3	<u>Benefits</u>	334,389,156	313,518,474
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u>	95,399,444	93,925,626
19-5	<u>Depreciation</u>	133,096,380	126,090,076
19-6	<u>Interest</u>	28,803,668	30,120,224
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	430,076,323	375,330,456
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	1,853,967,387	1,707,872,387
20-1	<u>12-month Student FTE (from E12 survey)</u>	34,865	34,124
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	53,176	50,049

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/> 99,469,383	147,801
02	Operating revenues + nonoperating revenues	1,953,436,771	1,708,020,188
03	Change in net position	<input checked="" type="checkbox"/> 118,171,306	16,175,449
04	Net position	1,683,926,409	1,565,755,103
05	Expendable net assets	455,113,698	325,990,341
06	Plant-related debt	995,906,426	994,616,170
07	Total expenses	1,853,967,387	1,707,872,387

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	927,608,289	927,608,289			
02	Sales and services	272,708,210	<input type="text" value="31,765,283"/>	240,942,927		<input type="text" value="0"/>
03	Federal grants/contracts (excludes Pell Grants)	519,964,974	<input type="text" value="519,964,974"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from the state government:						
04	State appropriations, current & capital	4,494,342	<input type="text" value="4,494,342"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
05	State grants and contracts	77,503,577	<input type="text" value="77,503,577"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
07	Local government grants/contracts	1,851,303	<input type="text" value="1,851,303"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="134,259,544"/>				
10	Interest earnings	<input type="text" value="4,928,793"/>				
11	<u>Dividend earnings</u>	<input type="text" value="0"/>				
12	<u>Realized capital gains</u>	<input type="text" value="0"/>				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2021 - June 30, 2022						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	334,389,157	312,846,655	21,542,502	0	0
03	Payment to state retirement funds (may be included in line 02 above)	35,003,317	26,768,925	8,234,392	0	0
04	Current expenditures including salaries	1,621,788,236	1,400,693,275	221,094,961	0	0
Capital outlays						
05	Construction	68,856,047	50,478,856	18,377,191		
06	Equipment purchases	28,072,281	27,638,921	433,360		
07	Land purchases	0				
08	Interest on debt outstanding, all funds and activities	24,107,499				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	994,616,170
02	Long-term debt issued during fiscal year	478,620,609
03	Long-term debt retired during fiscal year	477,330,354
04	Long-term debt outstanding at end of fiscal year	995,906,426
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text" value="3,575,623"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds	<input type="text" value="1,081,330,791"/>

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="40.00"/> hours	<input type="text" value="20.00"/> hours	<input type="text" value="4.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text" value="20.00"/> hours	<input type="text" value="10.00"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$764,454,321	44%	\$21,926
State appropriations	\$0	0%	\$0
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$673,456,115	39%	\$19,316
Private gifts, grants, and contracts	\$134,259,544	8%	\$3,851
Investment income	\$4,928,793	0%	\$141
Other core revenues	\$163,033,897	9%	\$4,676
Total core revenues	\$1,740,132,670	100%	\$49,911
Total revenues	\$1,972,138,693	N/A	\$56,565

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$635,360,856	39%	\$18,223
Research	\$521,977,056	32%	\$14,971
Public service	\$20,480,613	1%	\$587
Academic support	\$155,794,705	10%	\$4,469
Institutional support	\$132,031,941	8%	\$3,787
Student services	\$117,308,002	7%	\$3,365
Other core expenses	\$29,113,502	2%	\$835
Total core expenses	\$1,612,066,675	100%	\$46,237
Total expenses	\$1,853,967,387	N/A	\$53,176

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	34,865

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Sources of Discounts and Allowances				
Screen Entry	The amount reported is outside the expected range of between 317,105 and 951,313 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Higher than normal scholarship allowances were recorded to auxiliary units in FY22			
Screen Entry	The amount reported is outside the expected range of between 388,413 and 1,165,239 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Higher than normal scholarship allowances were recorded to auxiliary units in FY22			
Screen Entry	The amount reported is outside the expected range of between 138,434 and 415,300 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Higher than normal scholarship allowances were recorded to auxiliary units in FY22			
Screen Entry	The amount reported is outside the expected range of between 2,446 and 7,336 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	No scholarship allowance amounts were recorded for FY22 as in prior years. The FY23 report will have amounts in this category.			
Screen Entry	The amount reported is outside the expected range of between 82 and 246 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	No scholarship allowance amounts were recorded for FY22 as in prior years. The FY23 report will have amounts in this category.			
Screen: Revenues Part 3				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 73,901 and 221,701 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Recovery from the pandemic - large increase in auxiliary and tuition revenue			
Screen Entry	The amount reported is outside the expected range of between 8,087,725 and 24,263,173 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Recovery from the pandemic - large increase in auxiliary and tuition revenue without a corresponding increase in expenses			