

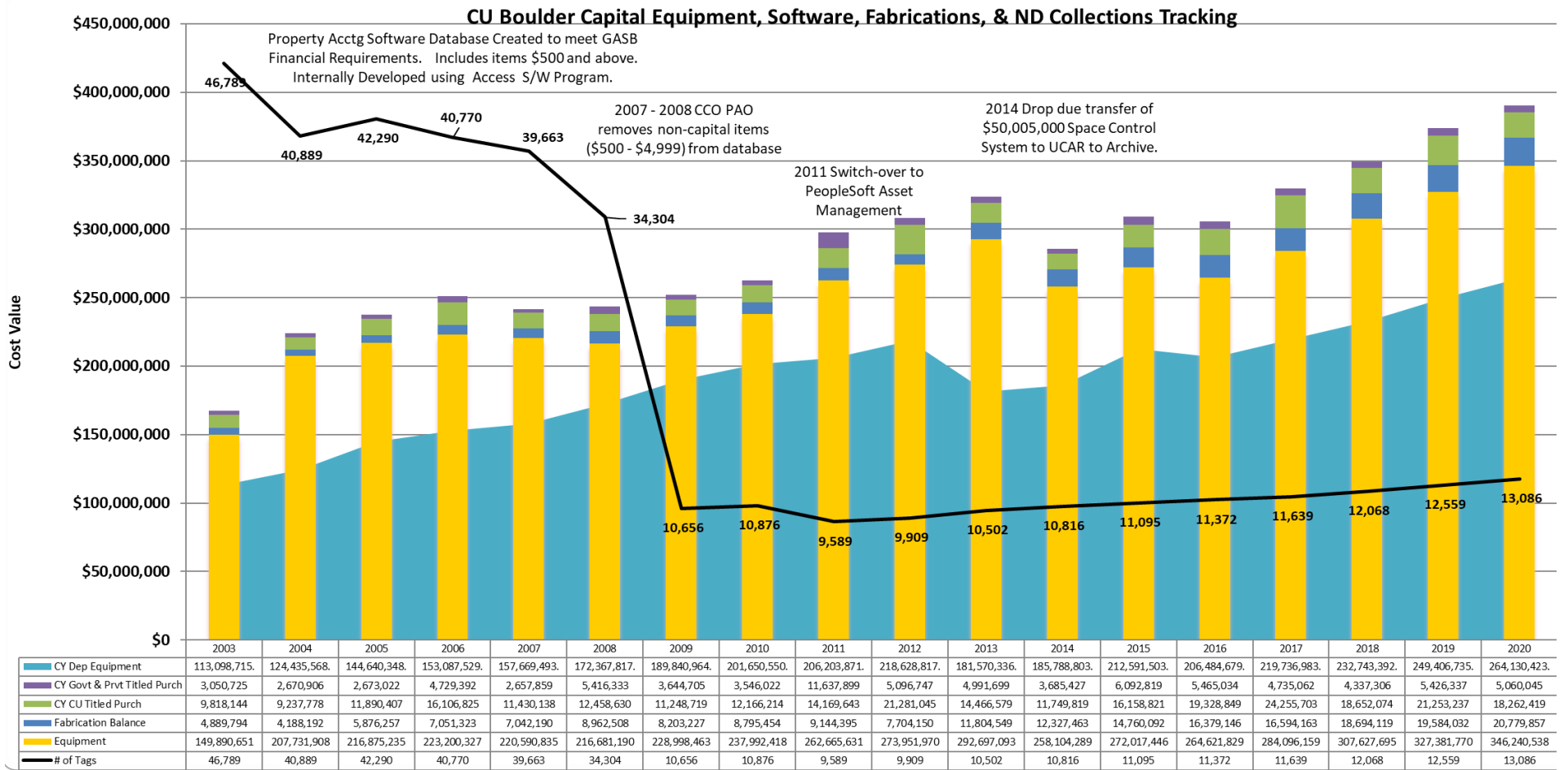
# CU Boulder's Capital Activity FY20 for Moveable Items

## Equipment, Software, Fabrications, Gift in Kinds & Non-depreciable Collections

Using the last 5 years:

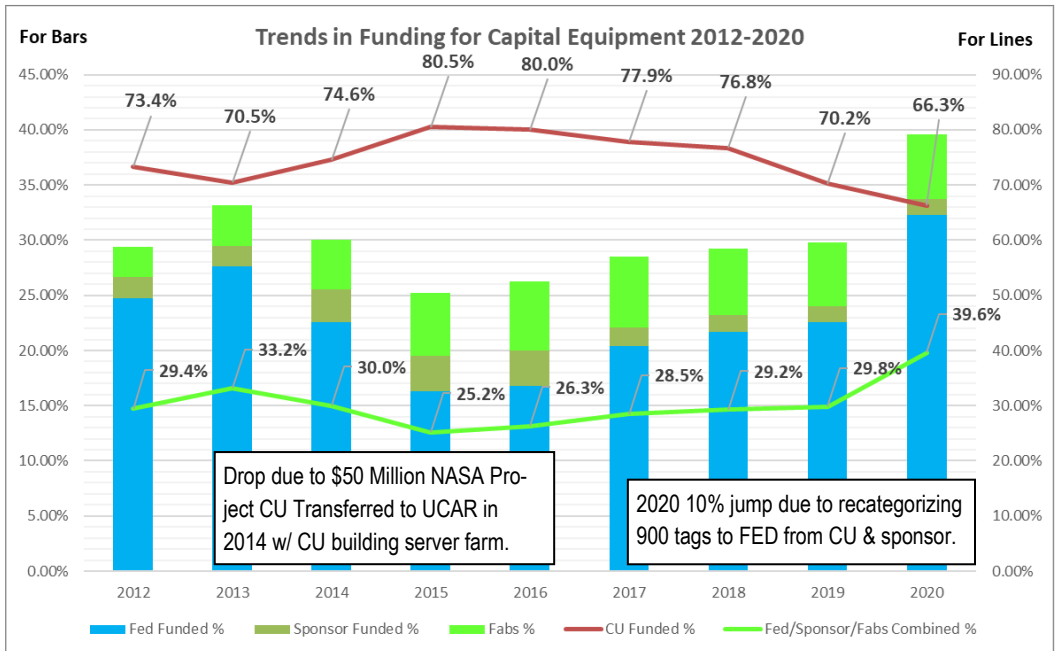
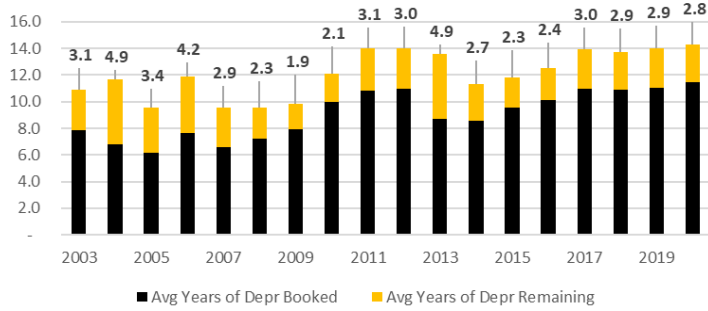
On average, 75 pieces of new capital equipment added per month totaling on average \$21.5 million dollars per year. Fabrications account for 375+ transactions added to ~300 active fabrication tags per month, totaling on average \$4.2 million dollars per year. Retirements of all tagged assets average around 450 per year totaling around \$9.5 million.

13,086 capital equipment tags (including software, fabs and non-depr collections) totaling \$369 million in cost are tracked by the CCO. These tags are divided into eight quarterly inventory periods over a two-year cycle. Tagged equipment has a tendency to move around campus, 30% of tags inventoried either moved around campus, off campus or to another university within the inventory cycle. This movement translates into ~3,900 database changes per year.



### Average Point in Useful Life of Capital Equipment

Black Bar = AccDpr / CY Dpr Gold Bar = NBV / CY Dpr



FY20 Rank	# of Tags	Dept. Name	FY018 # of Tags	FY17 # of Tags
1	2,188	OIT	1,987	1,901
2	1,476	JILA	1,462	1,425
3	675	LASP	661	610
4	642	CIRES	642	629
5	576	PHYSICS	541	516
6	545	Electrical/Comp ENG	545	525
7	491	MCDB	447	446
8	428	MECHANICAL ENG	349	312
9	402	FACILITIES MGMT	421	376
10	385	HOUSING	405	329
11	285	AEROSPACE	239	215
12	282	INSTARR	273	271
13	253	CIVIL ENGINEERING	189	187
14	248	BIOFRONTIER	227	161
15	235	IPHY	214	164
16	183	ATHLETICS	199	178
17	183	REC CENTER	143	136
18	153	PYSCHOLOGY	184	179
19	145	CASA	144	142
20	119	Geology	132	118
	<b>9,894</b>	<b>Subtotal of Top 20</b>	<b>9,404</b>	<b>8,820</b>
	<b>75.6%</b>	<b>% of Total Tags</b>	<b>77.9%</b>	<b>75.8%</b>

### Fun Facts About Our Equipment

Only university to have equipment reach all planets (including Pluto) in our solar system.

Many tags have permanent residence on the International Space Station. Some travel back and forth from ISS to campus.

FY20 655 tags \$21.5 million are located off campus. Equipment is on all seven continents.

Approximately 100 tons of equipment was shipped to the Artic Circle for the Mosaic Project.

### Useful Trivia Regarding The Useful Lives of Tags & Collectibles!

Average weighted estimated useful life is 6.1 years

Average weighted historical life is 9.7 yrs

November 1, 2012 is the median date of purchase (equal # of items bought before and after this date)

Oldest tagged item is a Persian rug from 1931

Departments are constructing 282 unique pieces of equipment w/ a cost-to-date of \$20+ million

Our campus is home to \$12.7 million dollars of artwork and collections, including the largest collection of Ralphie Statues!

Our campus hosts another \$10 million of collectibles for other entities; e.g. largest collection of dinosaur tracks for national parks where they were excavated and a number of vintage pipe organs.